

## RIEPILOGO DELLA SPESA PER STRATEGIE

## COMPETENZA

Importi in migliaia di euro

|           |   | Residui          | 2009             | 2010             | 2011             | 2012             |
|-----------|---|------------------|------------------|------------------|------------------|------------------|
| <b>01</b> | <b><u>ISTITUZIONALE</u></b>                     |                  |                  |                  |                  |                  |
|           | AS  | 25.359           | 23.760           | 21.326           | 20.652           | 20.463           |
|           | FR  | 274.235          | 1.124.247        | 1.264.685        | 1.262.896        | 1.260.092        |
|           | UE  | 4                | 3.019            | 2.482            | 1.913            | 1.754            |
|           | <b>TOTALE STRATEGIA 01</b>                      | <b>299.598</b>   | <b>1.151.026</b> | <b>1.288.493</b> | <b>1.285.461</b> | <b>1.282.309</b> |
| <b>02</b> | <b><u>CONOSCENZA</u></b>                        |                  |                  |                  |                  |                  |
|           | AS  | 330.805          | 123.178          | 85.214           | 70.860           | 79.193           |
|           | FR  | 552.920          | 261.809          | 238.899          | 222.253          | 157.701          |
|           | UE  | 0                | 69.593           | 42.242           | 30.243           | 37.304           |
|           | <b>TOTALE STRATEGIA 02</b>                      | <b>883.725</b>   | <b>454.580</b>   | <b>366.355</b>   | <b>323.356</b>   | <b>274.198</b>   |
| <b>03</b> | <b><u>BENI CULTURALI</u></b>                    |                  |                  |                  |                  |                  |
|           | AS  | 53.298           | 5.976            | 7.732            | 4.787            | 4.835            |
|           | FR  | 74.743           | 52.564           | 50.940           | 51.939           | 51.922           |
|           | UE  | 0                | 2.185            | 4.523            | 2.024            | 2.065            |
|           | <b>TOTALE STRATEGIA 03</b>                      | <b>128.041</b>   | <b>60.725</b>    | <b>63.195</b>    | <b>58.750</b>    | <b>58.822</b>    |
| <b>04</b> | <b><u>AMBIENTE E GOVERNO DEL TERRITORIO</u></b> |                  |                  |                  |                  |                  |
|           | AS  | 823.894          | 71.124           | 51.252           | 33.294           | 29.784           |
|           | FR  | 358.324          | 388.572          | 363.327          | 343.449          | 303.931          |
|           | UE  | 0                | 29.099           | 25.948           | 10.760           | 8.206            |
|           | <b>TOTALE STRATEGIA 04</b>                      | <b>1.182.218</b> | <b>488.795</b>   | <b>440.527</b>   | <b>387.503</b>   | <b>341.921</b>   |
| <b>05</b> | <b><u>SANITA' E POLITICHE SOCIALI</u></b>       |                  |                  |                  |                  |                  |
|           | AS  | 143.973          | 270.445          | 63.042           | 50.617           | 50.592           |
|           | FR  | 597.042          | 3.218.775        | 3.233.112        | 3.241.257        | 3.220.249        |
|           | UE  | 0                | 19.905           | 8.421            | 6.530            | 6.513            |
|           | <b>TOTALE STRATEGIA 05</b>                      | <b>741.015</b>   | <b>3.509.125</b> | <b>3.304.575</b> | <b>3.298.404</b> | <b>3.277.354</b> |
| <b>06</b> | <b><u>SISTEMI PRODUTTIVI E OCCUPAZIONE</u></b>  |                  |                  |                  |                  |                  |
|           | AS  | 187.165          | 41.582           | 40.769           | 35.547           | 34.058           |
|           | FR  | 615.920          | 459.316          | 417.274          | 408.617          | 404.151          |
|           | UE  | 0                | 19.949           | 30.447           | 26.017           | 24.755           |
|           | <b>TOTALE STRATEGIA 06</b>                      | <b>803.085</b>   | <b>520.847</b>   | <b>488.490</b>   | <b>470.181</b>   | <b>462.964</b>   |

## RIEPILOGO DELLA SPESA PER STRATEGIE

## COMPETENZA

Importi in migliaia di euro

|           |  |                            |  |  | Residui          | 2009             | 2010             | 2011             | 2012             |
|-----------|--|----------------------------|--|--|------------------|------------------|------------------|------------------|------------------|
| <b>07</b> | <b><u>RETI INFRASTRUTTURALI E MOBILITA</u></b> |                            |  |  |                  |                  |                  |                  |                  |
|           |  | AS                         |  |  | 791.958          | 82.949           | 13.417           | 11.594           | 9.962            |
|           |  | FR                         |  |  | 417.027          | 285.909          | 248.520          | 197.524          | 168.580          |
|           |  | UE                         |  |  | 0                | 16.348           | 9.967            | 8.419            | 7.037            |
|           |  | <b>TOTALE STRATEGIA 07</b> |  |  | <b>1.208.985</b> | <b>385.206</b>   | <b>271.904</b>   | <b>217.537</b>   | <b>185.579</b>   |
| <b>08</b> | <b><u>SOMME NON ATTRIBUIBILI</u></b>           |                            |  |  |                  |                  |                  |                  |                  |
|           |  | AS                         |  |  | 1.917            | 193.537          | 297.835          | 297.835          | 297.835          |
|           |  | FR                         |  |  | 161.979          | 1.565.811        | 1.209.502        | 1.402.356        | 2.168.370        |
|           |  | <b>TOTALE STRATEGIA 08</b> |  |  | <b>163.896</b>   | <b>1.759.348</b> | <b>1.507.337</b> | <b>1.700.191</b> | <b>2.466.205</b> |
|           |  | <b>TOTALE COMPLESSIVO</b>  |  |  | <b>5.410.563</b> | <b>8.329.652</b> | <b>7.730.876</b> | <b>7.741.383</b> | <b>8.349.352</b> |