

Budget for the proposal:

**SWIFTERS**

No	Name of Beneficiary	Country	Estimated eligible costs							Estimated income	EU contribution			
			A Direct Personnel Costs	B.1 Direct travel costs	B.2 Direct subsistence costs	C Direct costs of subcontracting	D Direct costs of providing financial support	E Other direct costs	F Indirect costs / € Max 7% of direct costs (sum of budget categories A-E)	G Total costs / € (A)+(B)+(C)+(D)+(E)+(F)	H Receipts	I Reimbursement Rate	J Maximum EU Contribution	K Requested EU contribution / € (K<=G-H)
1	University of Cyprus	Cyprus	181.195	3.100	3.394	0	0	20.500	14.573	222.762	0	75%	167.072	€167.072
2	KENTRO MELETON ASFALIAS	Greece	100.378,1	2.800	4.656	0	0	6.400	7.996	122.230	0	75%	91.673	€91.673
3	DEUTSCHES ZENTRUM FUER LUFT - UND RAUMFAHRT EV	Germany	146.365	3.200	3.728	0	0	9.000	11.361	173.654	0	75%	130.240	€130.240
4	REGIONE AUTONOMA DELLA SARDEGNA*RAS	Italy	11.040	2.800	5.370	6.000	0	49.000	5.195	79.405	0	75%	59.554	€59.554
5	Cyprus Civil Defence	Cyprus	60.626	1.300	1.824	0	0	15.000	5.513	84.263	0	75%	63.197	€63.197
Total			499.604	13.200	18.972	6.000	0	99.900	44.637	682.313	0		511.735	€511.735